

RECEIPTS			
	2017	2018	2019
STATE SHARED REVENUE	63,298.00	63219.00	63214.00
STATE HIGHWAY AIDS	139,452.66	151295.37	151295.00
CULVERT/BRIDGE AID	3,500.00	8778.98	6000.00
LICENSES/PERMIT	400.00	400.00	400.00
INTEREST	400.00	200.00	500.00
HALL RENT	400.00	200.00	200.00
FIRE DUES	2,409.00	2403.86	2400.00
LEVY	177,440.81	184282.00	218671.00
RECYCLING GRANT	616.60	600.00	650.00
LOTTERY CREDIT/AG USE	5,000.00	5000.00	5000.00
MANAGED FOREST LAND	700.00	1000.00	1000.00
TOTALS	393,617.07	417379.21	449330.00
EXPENSE BUDGET			
	2017	2018	
TOWN BOARD	7800.00	7800.00	8430.00
CLERK	7500.00	7500.00	8500.00
TREASURER	3900.00	3900.00	5500.00
FEDERAL/STATE TAX PAYMENTS	23000.00	24000.00	26400.00
ASSESSOR	11000.00	11000.00	7000.00
FIRE DEPARTMENT	22500.00	22500.00	22500.00
AMBULANCE SERVICE	32000.00	35257.00	38077.00
MUNICIPAL BUILDING	7500.00	7500.00	7500.00
PARKS	2500.00	2500.00	2500.00
STREET LIGHTS	6000.00	6000.00	6000.00
INSURANCE	12750.00	14200.00	14200.00
ELECTIONS	1500.00	3000.00	2500.00
RECYCLING	9000.00	10233.00	10750.00
TOWN DUES	800.00	900.00	1300.00
TRAINING	300.00	150.00	200.00
ZONING	300.00	300	300.00
COMPUTER	600.00	750.00	800.00
ADS/POSTAGE/OFFICE SUPPLIES/BANK FEE/ BONDING FEE/ ATTORNEY FEES	1500.00	3703.86	4000.00
DIESEL & GAS	14000.00	15000.00	22000.00
CULVERTS	6000.00	15000.00	10000.00
GRAVEL/BLACKTOP/SALT	102543.07	122031.01	79819.66
SIGNS	3700.00	2000.00	2000.00
TRANSPORTATION WAGES	60000.00	65000.00	69370.00
REPAIRS	20000.00	20000.00	20000.00
BACKHOE PAYMENT	0.00	17154.34	17154.34
TANKER FUND	0.00	0.00	25000.00
BLACKTOP PAYMENT			37529.00
TOTALS	356693.07	417379.21	449330.00